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# FY22 CSR @ mj

FY22 CSR Commitment	Previous balance of funds available with ejunction trust	Actual Spent For CSR for FY 22	Amount spent out of previous years balance of Trust	Total CSR Spent
126.24	14	126.24	13.44	139.68

Number of Beneficiaries as per Plan in FY22	Beneficiaries covered In FY22
11930	12374

Particulars	FY22 Plan		FY22 Actual	
	Amount	Beneficiaries	Amount	Beneficiaries
Employability	57.24	1260	61.35	1417
Education	42.00	10200	43.00	10320
Education & Efficiency	23.00	470	*17.90	395
Environment	4.00	50	4.00	102
Covid related Project	11.00		*10.89	140
Contingency & Administrative cost	3.00		*2.54	
<b>Total Budget for CSR</b>	<b>140.24</b>	<b>11930</b>	<b>*139.68</b>	<b>12374</b>
<b>Budget for FY22 :Rs 126.24 lakhs, * Education &amp; Efficiency -Rs 4.22 lakh , Covid related Project- Rs 7.08 lakhs, Contingency &amp; Administrative- Rs 2.14 lakhs spent from previous years balances of Trust</b>				

**We have taken a Pledge in FY22  
“Touching 50k lives by 2025”**



## Employability

- Creating employable skill in IT & ITES sector for underprivileged youth.
- **ejunction basic** computer training program
- **Employability Linked Program** – market aligned courses
- **High-end courses in IT & ITES sector**

- **FY22 Actual : 1471**
- **FY23 Target : 2440**
- **FY22 Actual : 61.35**
- **FY23 Budget : 61.50**



## Education

- Digital Literacy and IT enabled classes in schools which target students from socially challenged background
- **School Integration Program** - to integrate computer education in curriculum for Class V to X
- **English Helper** – Digitization of English text book, Interactive English Class through English Lab for Class V to VII

- **FY22 Actual : 10320**
- **FY23 Target : 11600**
- **FY22 actual : 43.00**
- **FY23 Budget : 43.38**



## Education & Efficiency

- Technology enhanced projects to improve education quality for people with special needs
- **Project Jyoti** – For visually impaired (VI) students to create accessible books and training students to read the books through android devices
- **English Bolo** for students with special need through Interactive mobile app

- **FY22 Actual : 395**
- **FY23 Target : 610**
- **FY22 Actual : 17.90**
- **FY23 Budget : 28.03**



## Environment

- Creating sustainable income opportunity for community through Community Plantation.
- Community Plantation of early yield cash crops
- Training of villagers on sustainable agricultural practice
- Adoption of species which are at the verge of extinction in Tata Steel Zoological Society

- **FY22 Actual : 50**
- **FY23 Target : 350**
- **FY22 Actual : 4.00**
- **FY23 Budget : 8.00**

# ABP FY 23: 146.91

Expense Heads	FY22 Plan		FY22 Actual		ABP FY23		Variance in FY23	
	Amount	Beneficiaries	Amount	Beneficiaries	Amount	Beneficiaries	Variance in Amount	Variance in Number of Beneficiaries
Employability	57.24	1260	61.35	1417	61.50	2440		↑
Education	42.00	10200	43.00	10320	43.38	11600		↑
Education & Efficiency	23.00	470	17.90	395	28.03	610	↑	↑
Environment	4.00	50	4.00	102	8.00	350	↑	↑
Covid related Project	11.00		10.89	140	0		↓	↓
Contingency & Administrative cost	3.00		2.54		6.00			
<b>Total Budget for CSR</b>	<b>140.24</b>	<b>11930</b>	<b>139.68</b>	<b>12374</b>	<b>146.91</b>	<b>15000</b>		